Work Plans & Work Plan Variations Assessment Performance as at 31 December 2018

Mineral Resources (Sustainable Development) Act 1990

Work Plans and Work Plan Variations.

The report shows the number of work plan stages assessed by Earth Resources Regulation over specified period and whether the work plan stage was within statutory time frame (STF) or over statutory time frame (STF).



Year on year comparison of work plan performance - Work Plans and Statutory Time Frames (STF)

| | | FY | 2017 - 2018 | | FY 2018 - 2019 | | | | | | | | |
|----|------------|----------|-------------|------------|----------------|------------|----------|--------|------------|----------|--|--|--|
| | Work Plans | Over STF | In STF | Tot Stages | % in STF | Work Plans | Over STF | In STF | Tot Stages | % in STF | | | |
| Q1 | 34 | 23 | 29 | 52 | 56% | 33 | 1 | 48 | 49 | 98% | | | |
| Q2 | 38 | 33 | 16 | 49 | 33% | 30 | 0 | 41 | 41 | 100% | | | |
| Q3 | 34 | 22 | 28 | 50 | 56% | 0 | 0 | 0 | 0 | | | | |
| Q4 | 33 | 17 | 32 | 49 | 65% | 0 | 0 | 0 | 0 | | | | |

* To end of December 2018

In STF - Within Statutory Time Frame Over STF - Over Statutory Time Frame

% in STF - Stages In STF / Total Stages

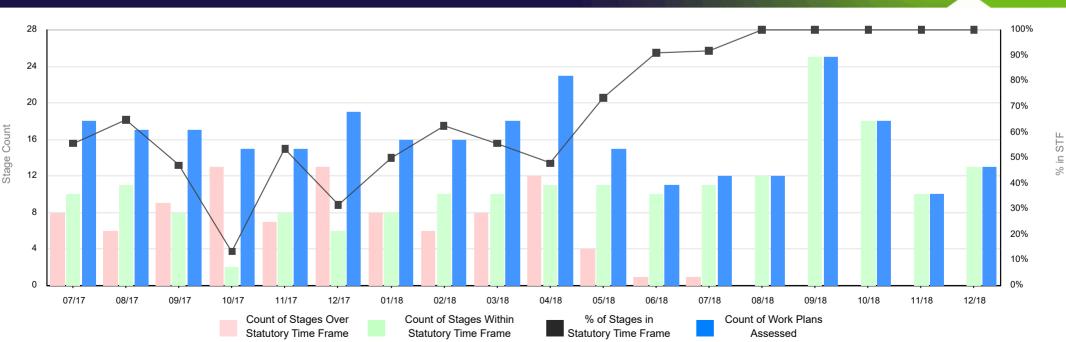
Quarterly comparison of work plan performance by work plan types

| | Total Work Plans | | | | | Work Plan (Exploration) | | | | Work Plan (Mining) | | | | | Work Plan (WA) | | | | | |
|------------|------------------|----------|--------|------------|----------|-------------------------|----------|--------|---------|--------------------|----|----------|--------|---------|----------------|----|----------|--------|---------|----------|
| | WP | Over STF | In STF | Tot Stages | % in STF | WP | Over STF | In STF | Tot Stg | % in STF | WP | Over STF | In STF | Tot Stg | % in STF | WP | Over STF | In STF | Tot Stg | % in STF |
| FY 2018 Q1 | 34 | 23 | 29 | 52 | 56% | 4 | 4 | 3 | 7 | 43% | 5 | 5 | 1 | 6 | 17% | 25 | 14 | 25 | 39 | 64% |
| FY 2018 Q2 | 38 | 33 | 16 | 49 | 33% | 11 | 11 | 5 | 16 | 31% | 8 | 6 | 3 | 9 | 33% | 19 | 16 | 8 | 24 | 33% |
| FY 2018 Q3 | 34 | 22 | 28 | 50 | 56% | 6 | 4 | 4 | 8 | 50% | 12 | 9 | 12 | 21 | 57% | 16 | 9 | 12 | 21 | 57% |
| FY 2018 Q4 | 33 | 17 | 32 | 49 | 65% | 9 | 5 | 8 | 13 | 62% | 7 | 2 | 7 | 9 | 78% | 17 | 10 | 17 | 27 | 63% |
| FY 2019 Q1 | 33 | 1 | 48 | 49 | 98% | 10 | 1 | 12 | 13 | 92% | 7 | 0 | 17 | 17 | 100% | 16 | 0 | 19 | 19 | 100% |
| FY 2019 Q2 | 30 | 0 | 41 | 41 | 100% | 11 | 0 | 13 | 13 | 100% | 5 | 0 | 8 | 8 | 100% | 14 | 0 | 20 | 20 | 100% |

* To end of December 2018

 Work Plan (Exploration) includes Exploration and Retention Licences
 Work Plan (Mining) includes Mining and Prospecting Licences

 In STF - Within Statutory Time Frame
 Over STF - Over Statutory Time Frame
 % in STF - Stages In STF / Total Stages



Monthly Work Plan Performance Trend

Earth Resources Regulation - Work Plans & Work Plan Variation Assessment Performance