Work Plans & Work Plan Variation Stages Assessment Performance as at 30 November 2020

This report shows the number of work plan stages assessed by Earth Resources Regulation over a specified period and whether the work plan stage was within statutory time frame (STF). The work plans and work plan variations in this report are administered under the *Mineral Resources (Sustainable Development) Act 1990.*



Earth Resources Regulation - Work Plans & Work Plan Variation Assessment Performance as at 30 November 2020

Year on year comparison of work plan performance - Work Plans Stages and Statutory Time Frames (STF)

		FY	2019 - 2020)	FY 2020 - 2021							
	Work Plans	Over STF	In STF	Tot Stages	% in STF	Work Plans	Over STF	In STF	Tot Stages	% in STF		
Q1	27	3	44	47	94%	25	1	41	42	98%		
Q2	34	1	48	49	98%	21	1	27	28	96%		
Q3	34	0	44	44	100%	0	0	0	0			
Q4	39	2	55	57	96%	0	0	0	0			

In STF - Within Statutory Time Frame Over STF - Over Statutory Time Frame

e % in STF - Stages In STF / Total Stages

Quarterly comparison of work plan stage performance by work plan types

	Total Work Plans					Work Plan (Exploration)				Work Plan (Mining)					Work Plan (WA)					
	WP	Over STF	In STF	Tot Stages	% in STF	WP	Over STF	In STF	Tot Stg	% in STF	WP	Over STF	In STF	Tot Stg	% in STF	WP	Over STF	In STF	Tot Stg	% in STF
FY 2020 Q1	27	3	44	47	94%	2	0	2	2	100%	7	1	10	11	91%	18	2	32	34	94%
FY 2020 Q2	34	1	48	49	98%	5	0	8	8	100%	8	0	11	11	100%	21	1	29	30	97%
FY 2020 Q3	34	0	44	44	100%	5	0	5	5	100%	9	0	11	11	100%	20	0	28	28	100%
FY 2020 Q4	39	2	55	57	96%	4	0	4	4	100%	8	0	12	12	100%	27	2	39	41	95%
FY 2021 Q1	25	1	41	42	98%	3	0	3	3	100%	6	1	11	12	92%	16	0	27	27	100%
FY 2021 Q2	21	1	27	28	96%	3	0	4	4	100%	5	0	6	6	100%	13	1	17	18	94%

* To end of Nov 2020

Work Plan (Exploration) - includes Exploration, Mining, Prospecting and Retention Licences Work Plan (Mining) - includes Mining and Prospecting Licences Work Plan(WA) - Work Authority In STF - Within Statutory Time Frame Over STF - Over Statutory Time Frame % in STF - Stages In STF / Total Stages

Monthly Work Plan Stage Performance Trend 24 100% 90% 20 80% 70% 16 Stage Count 60% % in STF 12 50% 40% 8 30% 20% 4 10% 0 0% 07/2019 08/2019 09/2019 10/2019 11/2019 12/2019 01/2020 02/2020 03/2020 04/2020 05/2020 06/2020 07/2020 08/2020 09/2020 10/2020 11/2020 % of Stages in Count of Stages Over Count of Stages Within Statutory Time Frame Statutory Time Frame Statutory Time Frame

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