



Work Plans & Work Plan Variation Stages Assessment Performance as at 31 May 2020

Mineral Resources (Sustainable Development) Act 1990

Work Plans and Work Plan Variations.

The report shows the number of work plan stages assessed by Earth Resources Regulation over specified period and whether the work plan stage was within statutory time frame (STF) or over statutory time frame (STF).

Year on year comparison of work plan performance - Work Plans Stages and Statutory Time Frames (STF)

	FY 2018 - 2019					FY 2019 - 2020				
	Work Plans	Over STF	In STF	Tot Stages	% in STF	Work Plans	Over STF	In STF	Tot Stages	% in STF
Q1	33	1	48	49	98%	27	3	44	47	94%
Q2	30	0	42	42	100%	34	1	48	49	98%
Q3	28	0	37	37	100%	34	0	44	44	100%
Q4	28	0	43	43	100%	29	1	39	40	98%

* To end of May 2020

In STF - Within Statutory Time Frame Over STF - Over Statutory Time Frame % in STF - Stages In STF / Total Stages

Quarterly comparison of work plan stage performance by work plan types

	Total Work Plans					Work Plan (Exploration)					Work Plan (Mining)					Work Plan (WA)				
	WP	Over STF	In STF	Tot Stages	% in STF	WP	Over STF	In STF	Tot Stg	% in STF	WP	Over STF	In STF	Tot Stg	% in STF	WP	Over STF	In STF	Tot Stg	% in STF
FY 2019 Q1	33	1	48	49	98%	10	1	12	13	92%	7	0	17	17	100%	16	0	19	19	100%
FY 2019 Q2	30	0	42	42	100%	11	0	13	13	100%	5	0	8	8	100%	14	0	21	21	100%
FY 2019 Q3	28	0	37	37	100%	2	0	2	2	100%	7	0	11	11	100%	19	0	24	24	100%
FY 2019 Q4	28	0	43	43	100%	2	0	2	2	100%	6	0	13	13	100%	20	0	28	28	100%
FY 2020 Q1	27	3	44	47	94%	2	0	2	2	100%	7	1	10	11	91%	18	2	32	34	94%
FY 2020 Q2	34	1	48	49	98%	5	0	8	8	100%	8	0	11	11	100%	21	1	29	30	97%
FY 2020 Q3	34	0	44	44	100%	5	0	5	5	100%	9	0	11	11	100%	20	0	28	28	100%
FY 2020 Q4 *	29	1	39	40	98%	2	0	2	2	100%	8	0	10	10	100%	19	1	27	28	96%

* To end of May 2020

Work Plan (Exploration) includes Exploration, Mining, Prospecting and Retention Licences Work Plan (Mining) includes Mining and Prospecting Licences

In STF - Within Statutory Time Frame Over STF - Over Statutory Time Frame % in STF - Stages In STF / Total Stages

Monthly Work Plan Stage Performance Trend

