



# Work Plans & Work Plan Variation Stages Assessment Performance as at 30 Apr 2020

## ***Mineral Resources (Sustainable Development) Act 1990***

Work Plans and Work Plan Variations.

The report shows the number of work plan stages assessed by Earth Resources Regulation over specified period and whether the work plan stage was within statutory time frame (STF) or over statutory time frame (STF).

## Year on year comparison of work plan performance - Work Plans Stages and Statutory Time Frames (STF)

	FY 2018 - 2019					FY 2019 - 2020					
	Work Plans	Over STF	In STF	Tot Stages	% in STF	Work Plans	Over STF	In STF	Tot Stages	% in STF	
Q1	33	1	48	49	98%	27	3	44	47	94%	* To end of Apr 2020
Q2	30	0	42	42	100%	34	1	48	49	98%	
Q3	28	0	37	37	100%	34	0	44	44	100%	
Q4	28	0	43	43	100%	22	1	22	23	96%	

In STF - Within Statutory Time Frame    Over STF - Over Statutory Time Frame    % in STF - Stages In STF / Total Stages

## Quarterly comparison of work plan stage performance by work plan types

	Total Work Plans					Work Plan (Exploration)					Work Plan (Mining)					Work Plan (WA)				
	WP	Over STF	In STF	Tot Stages	% in STF	WP	Over STF	In STF	Tot Stg	% in STF	WP	Over STF	In STF	Tot Stg	% in STF	WP	Over STF	In STF	Tot Stg	% in STF
FY 2019 Q1	33	1	48	49	98%	10	1	12	13	92%	7	0	17	17	100%	16	0	19	19	100%
FY 2019 Q2	30	0	42	42	100%	11	0	13	13	100%	5	0	8	8	100%	14	0	21	21	100%
FY 2019 Q3	28	0	37	37	100%	2	0	2	2	100%	7	0	11	11	100%	19	0	24	24	100%
FY 2019 Q4	28	0	43	43	100%	2	0	2	2	100%	6	0	13	13	100%	20	0	28	28	100%
FY 2020 Q1	27	3	44	47	94%	2	0	2	2	100%	7	1	10	11	91%	18	2	32	34	94%
FY 2020 Q2	34	1	48	49	98%	5	0	8	8	100%	8	0	11	11	100%	21	1	29	30	97%
FY 2020 Q3	34	0	44	44	100%	5	0	5	5	100%	9	0	11	11	100%	20	0	28	28	100%
FY 2020 Q4 *	22	1	22	23	96%	2	0	2	2	100%	5	0	5	5	100%	15	1	15	16	94%

\* To end of Apr 2020    Work Plan (Exploration) includes Exploration, Mining, Prospecting and Retention Licences    Work Plan (Mining) includes Mining and Prospecting Licences

In STF - Within Statutory Time Frame    Over STF - Over Statutory Time Frame    % in STF - Stages In STF / Total Stages

## Monthly Work Plan Stage Performance Trend

